Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Newport News Police Communications	Period:	2002
Total Approved:	\$188,887.49	
Total Actual:		
-	_	
Difference: _		
Call Load Data:		
Description	Estimated	Actual
Total telephone calls handled by the PSAP	370.000	
Total 911 calls handled by the PSAP	136,355	
Total wireless 911 calls handled by the PSAP	28.400	1
Percentage of wireless to total calls :7.68%	Percentage of wireless to	9-1-1 calls :20.83%
Equipment used only for Wireless E-911:		
Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	
Shared Equipment:	ψ 0.00	
Description	Estimated	Actual
·	Estimated	Hotdai
Total Shared Equipment for Formula:		
Estimated: 28,400 or 370,000	X	= \$0.00
Actual:	Х	=
Local Exchange Costs (LEC):		
Description	Estimated	Actual
4 trunks	\$ 4,032.00	1 101000
Total LEC Costs :	\$ 4.032.00	
Personnel Costs:		
Description	Estimated	Actual
Salary and benefits	\$ 1,774,045.00	
Total Shared Equipment for Formula:	\$ 1,774,045.00	
28,400		
Estimated: 370,000 or 10.42% Increased to minimum		= \$ 184,855.49
Actual: 0	X	=
Adjustments:		
Description	Estimated	Actual
Total of adjustments:		